

CERTIFICATE

2017

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

Center Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	107,532	87,198	11,146
Special Machinery		7			
Totals	xxxxxx		107,532	87,198	11,146
Budget Summary	8				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	7823254
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: 10-19 2016

Pauline Lee, msp
County Clerk

Armin J. Thomas, Clerk
Colin Shuckler
Alan Hoff, Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
st levy in _____

Center Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>86,127</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>86,127</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>83,588</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>181,017</u>	
5b. Personal property 2015	- <u>214,598</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>2,887</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>86,475</u>	
8. Total estimated valuation July 1, 2016	<u>7,822,836</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,736,361</u>	
10. Factor for increase (7 divided by 9)	<u>0.01118</u>	
11. Amount of increase (10 times 3)	+ \$ <u>963</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>87,090</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>87,090</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>108</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>87,198</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	86,127	11,499	245	2,458	54	78
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	86,127	11,499	245	2,458	54	78

County Treas Motor Vehicle Estimate 11,499

County Treas Recreational Vehicle Estimate

245

County Treas 16/20M Vehicle Estimate

2,458

County Treas Commercial Vehicle Tax Estimate 54

County Treas Watercraft Tax Estimate 78

MVT Factor 0.13351

$$\text{RVT Factor} = 0.00284$$

16/20M Factor	<u>0.02854</u>
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Comm Veh Factor 0.00063

Watercraft Factor 0.00091

2017

Center Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Center Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

Center Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	12,604	503	0
Receipts:			
Ad Valorem Tax	76,026	86,127	xxxxxxxxxxxxxx
Delinquent Tax	1,442	1,130	
Motor Vehicle Tax	12,887	11,986	11,499
Recreational Vehicle Tax	295	182	245
16/20M Vehicle Tax	2,145	2,362	2,458
Commercial Vehicle Tax	58	64	54
Watercraft Tax		51	78
Special Highway/Gasoline Tax	6,552	6,000	6,000
Co Treasurer Balance January	3,262	1,757	
Co Treasurer Balance December	-1,757		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	100,910	109,659	20,334
Resources Available:	113,514	110,162	20,334
Expenditures:			
Officers Pay	5,305	3,000	3,000
Salaries & Wages	13,991	10,000	10,000
Employee Benefits	5,371	4,000	4,000
Road Maintenance			
Road Materials	70,323	50,000	50,000
Equipment	8,722	34,707	31,132
insurance	8,846	9,000	9,000
miscellaneous	453	400	400
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	113,011	111,107	107,532
Unencumbered Cash Balance Dec 31	503	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	111,107	111,107	107,532
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,532
		Tax Required	87,198
			0
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	87,198

See Tab A

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	167,821
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	167,821
Total Expenditures	
Unencumbered Cash Balance, Dec 31	167,821

NOTICE OF BUDGET HEARING

The governing body of
Center Township
Atchison County

will meet on August 29, 2016 at 7:00 pm at 10087 242nd Rd, Nortonville, Ks 66060 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 10087 242nd Rd, Nortonville, Ks 66060 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	113,011	12.161	111,107	11.904	107,532	87,198	11.147
Special Machinery							
Totals	113,011	12.161	111,107	11.904	107,532	87,198	11.147
Less: Transfers	0		0		0		
Net Expenditure	113,011		111,107		107,532		
Total Tax Levied	77,631		86,127		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,383,818		7,235,514		7,822,836		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mike Linscott
Center Township Clerk

**Official Publication
NOTICE OF BUDGET HEARING**

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BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	0	0.000	0	0.000	0	0	0.000
Road	113,011	12.161	111,107	11.904	107,532	87,198	11.147
Special Mach.							
Totals	113,011	12.161	111,107	11.904	107,532	87,198	11.147
Less: Transfers	0		0		0		
Net Expenditure	113,011		111,107		0		
Total Tax Levied	77,631		86,127		107,532		
Assessed					0		
Valuation:							
Township	6,383,818		7,235,514		7,822,836		

Outstanding Indebtedness January 1

	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.
Mike Linscott, Center Township Clerk
August 17, 2016